

April 6, 2022

Potential vehicle acquisition numbers:

Mileage accrued since starting on 10/5/2020

October – December, 2020 = 1022

January – December, 2021 = 5464

January – March, 2022 = 1271

Now let us separate and analyze percentage increase first six months vs. last six months

October, 2020 – March, 2021 = 2002 total miles

October, 2021 – March, 2022 = 2933 total miles

Total increase of 32 percent

Assuming these numbers hold and this is the actual requirement to perform this job correctly the expected increase would be 32%

If that number holds true total miles driven in 2021 were 5464 billed at .575 cents per mile, totaling \$3141.80

Assuming 32% increase, 2022 will continue and accumulate 7212 miles billed at .585 cents per mile, totaling \$4219.00

Average monthly cost in 2021 = \$261.75

Average monthly cost in 2022 = \$351.58

These numbers are presented to determine the cost associated with providing transportation for the Building and Zoning Department for the Town of Hopewell.

It is a possible cost savings for the Town of Hopewell after the initial investment for Town vehicle of approximately \$200 plus dollars per month. These numbers are assuming the vehicle selected is purchased through a State purchase program and sold at auction on a retail price approximately 3 years later.

I would like to discuss this as an option sooner than later knowing fuel prices are continueing to rise and my personal vehicle and wallet are taking a hit.

Justin Bruen